## **Altoona Metro Transit (amtran)**

ID Number: 3011 WWW.AMTRAN.ORG 3301 Fifth Avenue Altoona, PA 16602

Chief Executive Officer: Eric Wolf, General Manager (814)944-4074

## **System Wide Information**

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General Information		Financial Information		Characteristics		Demand
Helenia d Area (H7A) Qualities 4000 Qua		F P			Bus	Response
Urbanized Area (UZA) Statistics — 1990 Cer Altoona, PA	nsus	Fare Revenues Earned Directly Operated	\$770,57	Operating Expense Capital Funding	\$2,384,682	\$70,138 \$0
Square Miles	30	Purchased Transportation	23,22		\$315,822 2.481,393	47,795
Population	76,551	Total Fare Revenues Earned	\$793,80		643,797	26,555
Population Ranking out of 405 UZA's	276		•	Annual Unlinked Trips	762,921	9,211
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	2,584	32
		Passenger Fares	\$793,80		46,031	2,046
Service Area Statistics		Local Funds State Funds	83,14 1,120,83		0.0 33	N/A
Square Miles	25	Federal Assistance	408,05	Vehicles Available for Maximum Service Average Fleet Age in Years	14.8	29 3.8
Population	69,608	Other Funds	63,19	Vehicles Operated in Maximum Service	28	12
		Total Operating Funds Expended	\$2,469,03		2.3	N/A
				Percent Spares	18%	142%
Service Consumption	0.500.400	0		Incidents	1	1
Annual Passenger Miles Annual Unlinked Trips	2,529,188 772,132	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,873,96	Patron Fatalities	0	0
Average Weekday Unlinked Trips	2,616	Materials and Supplies	219,12			
Average Veekday Unlinked Trips Average Saturday Unlinked Trips	1,486	Purchased Transportation	70,13			
Average Sunday Unlinked Trips	533	Other Operating Expenses	291,59			
		Total Operating Expenses	\$2,454,82		\$3.70	\$2.64
				Operating Expense per Vehicle Revenue Hour	\$51.81	\$34.28
Service Supplied Annual Vehicle Revenue Miles	670,352	Reconciling Cash Expenditures	\$14,21			
Annual Vehicle Revenue Hours	48,077	Sources of Capital Funds Expended		Cost Effectiveness Operating Expense per Passenger Mile	\$0.96	\$1.47
Vehicles Available for Maximum Service	62	Local Funds	\$10,75		\$3.13	\$7.61
Vehicles Operated in Maximum Service	40	State Funds	52,40		*****	*****
Base Period Requirement	12	Federal Assistance	252,65			
		Total Capital Funds Expended	\$315,82	Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Ho	ile 1.19 our 16.57	0.35 4.50
Vehicles Operated in Maximum Serv	vice	Uses of Capital Funds		The state of the s		
Vehicles Operated in Maximum Serv	vice	Uses of Capital Funds				
Vehicles Operated in Maximum Serv	vice Purchased	Uses of Capital Funds Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Directly Operated	Purchased Transportation	Rolling Stock	and Other Tota	Bus Operating Expense per Vehicle Revenue Mile		
Directly Operated Bus 28	Purchased Transportation 0	Rolling Stock Bus \$70,942	and Other Tota \$244,880 \$315,82	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per
Directly Operated Bus Demand Response 0	Purchased Transportation 0 12	Rolling Stock Bus \$70,942 Demand Response 0	and Other Tota \$244,880 \$315,82 0	Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$1.20	Operating Expense per	Passenger Trips per
Directly Operated Bus 28	Purchased Transportation 0	Rolling Stock Bus \$70,942	and Other Tota \$244,880 \$315,82	Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$1.00	Operating Expense per Passenger Mile	Passenger Trips per
Directly Operated Bus Demand Response 0	Purchased Transportation 0 12	Rolling Stock Bus \$70,942 Demand Response 0	and Other Tota \$244,880 \$315,82 0	St.00 \$4.00 \$3.00  St.00	Operating Expense per Passenger Mile  2.00 - 1.50 -	Passenger Trips per
Directly Operated Bus Demand Response 0	Purchased Transportation 0 12	Rolling Stock Bus \$70,942 Demand Response 0	and Other Tota \$244,880 \$315,82 0	\$5.00 \$1.20 \$1.00 \$0.80 \$0.60 \$0.60 \$1.00 \$0.60 \$1.00 \$0.60 \$1.00 \$0.60 \$0.60 \$1.00 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60	Operating Expense per Passenger Mile	Passenger Trips per
Directly Operated Bus Demand Response 0	Purchased Transportation 0 12	Rolling Stock Bus \$70,942 Demand Response 0	and Other Tota \$244,880 \$315,82 0	\$5.00 \$4.00 \$3.00 \$2.00 \$0.80 \$0.40 \$0.80	Operating Expense per Passenger Mile  2.00 - 1.50 - 1.00 -	Passenger Trips per
Directly Operated Bus Demand Response 0	Purchased Transportation 0 12	Rolling Stock Bus \$70,942 Demand Response 0	and Other Tota \$244,880 \$315,82 0	\$5.00 \$1.20 \$1.00 \$0.80 \$0.60 \$0.60 \$1.00 \$0.60 \$1.00 \$0.60 \$1.00 \$0.60 \$0.60 \$1.00 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60 \$0.60	Operating Expense per Passenger Mile  2.00 - 1.50 -	Passenger Trips per
Directly Operated Bus Demand Response 0	Purchased Transportation 0 12	Rolling Stock Bus \$70,942 Demand Response 0	and Other Tota \$244,880 \$315,82 0	\$5.00 \$1.20 \$1.00 \$0.80 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Operating Expense per Passenger Mile  2.00 - 1.50 - 1.00 -	Passenger Trips per
Directly Operated Bus Demand Response 0	Purchased Transportation 0 12	Rolling Stock Bus \$70,942 Demand Response 0	and Other Tota \$244,880 \$315,82 0	\$5.00 \$1.00 \$1.00 \$0.80 \$0.40 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$0.20 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	Operating Expense per Passenger Mile  2.00 - 1.50 - 1.00 - 0.50 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 -	Passenger Trips per
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Bus 28 Demand Response 0 Total 28  Sources of Operating Funds Expe	Purchased Transportation 0 12 12	Rolling Stock Bus \$70,942 Demand Response 0	and Other \$244,880 \$315,822 \$315,822	\$1.20	Operating Expense per Passenger Mile  2.00 - 1.50 - 1.00 - 0.50 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 -	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 28 Demand Response 0 Total 28  Sources of Operating Funds Expe	Purchased Transportation 0 12 12	Bus \$70,942 Demand Response 0 Total \$70,942  Sources of Capital Func	and Other \$244,880 \$315,822 \$315,822	\$1.20 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99 \$2.00 \$0.00 \$0.00 \$0.00 \$0.00	Operating Expense per Passenger Mile  2.00 - 1.50 - 1.00 - 0.50 - 0.00 - 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99
Bus 28 Demand Response 0 Total 28  Sources of Operating Funds Expe	Purchased Transportation 0 12 12	Bus \$70,942 Demand Response 0 Total \$70,942  Sources of Capital Functional State 3%	and Other \$244,880 \$315,822 \$315,822	\$5.00 \$4.00 \$1.00 \$1.00 \$0.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Operating Expense per Passenger Mile  2.00 - 1.50 - 1.00 - 0.50 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 - 0.00 -	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 28 Demand Response 0 Total 28  Sources of Operating Funds Expe	Purchased Transportation 0 12 12	Bus \$70,942 Demand Response 0 Total \$70,942  Sources of Capital Func	and Other \$244,880 \$315,822 \$315,822	\$5.00 \$4.00 \$1.20 \$1.20 \$1.00 \$2.00 \$2.00 \$95 96 97 98 99  Demand Response Operating Expense per Vehicle Revenue Mile  \$3.00 \$3.00 \$2.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$	Operating Expense per Passenger Mile  2.00 - 1.50 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 -	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
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